

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2011-12 – Budget Release order for Rs.26,43,00,000/- under MSS(Plan) to the Director of Horticulture, A.P., Hyderabad – Orders - Issued.

FINANCE (EXP.A&C) DEPARTMENT

G.O.Rt.No. 2121

Dated:19 -05-2011

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4. G.O.Rt.No.360, A&C(Horti.)Dept., Dt. 31.3.2011.
5. A&C Dept. U.O. No.7452./Hort/A2/2011, dt.25.4.2011.

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**ORDER:**

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs. 26,43,00,000/- (Rupees Twenty six Crores forty three lakhs Only ) (Rs.15.00 crores from BE Provision + Rs.11.43 crores as additional funds) is hereby released to the Director of Horticulture, A.P., Hyderabad in relaxation of treasury control and quarterly regulation orders, subject to obtaining Supplementary Estimates at appropriate time during the Financial Year 2011-12 towards release of state share under Plan towards backlog amount for 2007-08 to 2008-09.

(Rs. In Thousands)

S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned	Total B.E 2011-12 (4+5)	Amount Already Authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Plan</b>											
	National Horticulture Mission	<b><u>MSS of CSS</u></b>									
		2401-M.H.119-GH-06 S.H.(22)- 310/312- Other Grants in Aid	9,52,00	8,82,40	18,34,40	0	18,34,40	0	With full Vouchers /Detailed bills	AAO/ ADH/ DDH/ JDH O/o/ COH	
		789-GH-06-SH(22) 310/312 OGIA	3,89,00	1,85,17	5,74,17	0	5,74,17	0			
		796-GH-06-SH(22) 310/312 GIA	1,59,00	75,44	2,34,44	0	2,34,44	0			
		<b>Total:</b>	<b>15,00,00</b>	<b>11,43,00</b>	<b>26,43,00</b>	<b>0</b>	<b>26,43,00</b>	<b>0</b>			

The A&C Department are requested to send the supplementary estimates for inclusion in S.E. 2011-12 at appropriate time.

To  
The Director of Horticulture , AP, Hyd.

Copy to:  
The A&C Department,A.P.Secretariat,Hyderabad.  
The Director of Treasuries and Accounts,A.P.,Hyd.  
The Pay and Accounts Officer,A.P.,Hyd.  
The A.G. (A&E), A.P., Hyderabad.  
The Fin (BG.VI) Department.  
The REINS (Budget Computers Branch)  
SF/SCs